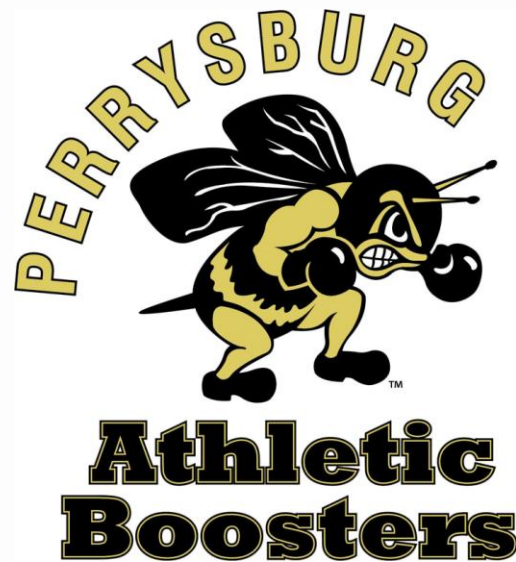


*PERRYSBURG ATHLETIC BOOSTERS
LEVY INFORMATION MEETING
OCTOBER 9, 2025 7-9PM*



AGENDA

- **Introductions**
- **Answers to Key Frequently Asked Questions**
- **Q&A with Superintendent, Athletic Director and HS Principal**
- **What can you do to help?**



INTRODUCTIONS

Travis Lattimore, Athletic Boosters President

Aaron Heitmeyer, Athletic Booster's VP

Dr. Kadee Anstadt, Superintendent

Dr. Justin Fults, HS Principal

Chuck Jaco, HS Athletic Director

GUESTS:

Coaches

Cindy Mikolajewski, Realtor

We just passed a Levy in May...

KNOW THE DIFFERENCE...



PERMANENT IMPROVEMENTS LEVY (PI) **(May 2025)**

Purpose:

To fund long-term assets and capital projects that are not for daily operations.

Examples of Use:

Building repairs or new construction, technology upgrades, purchasing school buses, and other equipment with a useful life of five years or longer.

Nature:

Like a savings account for the district, it's used for improvements that have a long-lasting impact on the school's infrastructure and resources.

OPERATIONAL LEVY (NOV 4TH)

Purpose:

To cover the costs of the school district's ongoing, day-to-day operations.

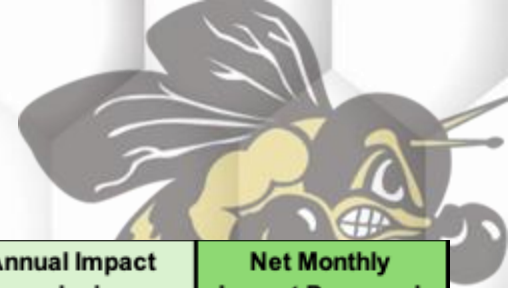
Examples of Use:

Teacher and staff salaries, utilities, classroom supplies, textbooks, and transportation costs.

Nature:

Often referred to as a "checking account" for the district, it provides the money needed for the day to day functions of the district.

What is the Cost?



Property Market (Appraised) Home Value	2024 Levy Rejected (No Longer Collected)	Proposed Levy - Annual	Impact of PHS Bond Retiring	Net Annual Impact Proposed minus Retiring	Net Monthly Impact Proposed minus Retiring
\$100,000.00	(\$341.25)	\$274.05	(\$59.50)	\$214.55	\$17.88
\$200,000.00	(\$682.50)	\$548.10	(\$119.00)	\$429.10	\$35.76
\$300,000.00	(\$1,023.75)	\$822.15	(\$178.50)	\$643.65	\$53.64
\$400,000.00	(\$1,365.00)	\$1,096.20	(\$238.00)	\$858.20	\$71.52
\$500,000.00	(\$1,706.25)	\$1,370.25	(\$297.50)	\$1,072.75	\$89.40

CHECK THE AUDITOR'S WEBSITE FOR YOUR APPRAISED VALUE

Example: Zillow shows \$372,000; Wood Cty Auditor Appraised value = \$299,700

Levy Estimator on Wood Cty Auditor = \$821.33

Did you Know?

Find the levy estimate for your property



Step 1:

Scan QR code / go to auditor website



Step 2:

Enter name or address

Search by Owner Name

☐ Exact name match?

enter name...

Search

Search by Location Address

☐ Exact match?

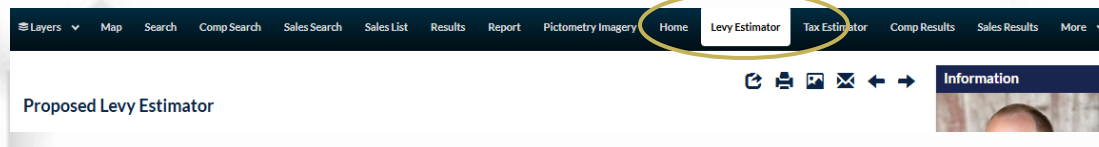
enter address...

Search

(Enter address or range of address (ex: 1200-1299 Main))

Step 3:

Click Levy Estimator



Authority	PERRYSBURG EVSD
Use	EMERGENCY
Levy Type	ADDITIONAL
Proposed Mills	7.83

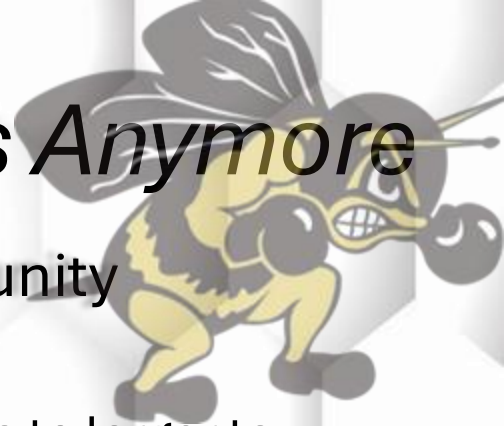
Election Date	11/4/2025
Beginning Tax Year	2025
Number of Years	5

As the community grows, the annual tax burden will decrease...
with Year 5 projected to be lower than Year 1.

I Don't Have Kids in the Schools Anymore

Great public schools benefit the entire community

- **Provides a strong tax base:** Community growth leads to larger tax base. This increased revenue can provide cities with more funding to invest in better infrastructure, new amenities, and improved public services.
- **Attracts talent:** Businesses look to locate in areas with strong school systems because they attract a talented, educated workforce. This helps to boost the local economy.
- **Boosts property values:** Homes in highly-rated school districts are in greater demand and command higher prices than those in lower-rated districts.
- **Increases neighborhood stability:** Families are more likely to establish long-term roots in an area with good schools. This contributes to lower residential turnover and creates a more stable, cohesive community.



What could we expect from a failed levy?

Immediate impact on students and community

Housing: Demand for homes is expected to decline, as families moving out of the district may outnumber those moving in. A study by a University of Cincinnati professor examining failed school levies in Ohio found that **average home prices fell by roughly 6%** following a levy failure—**more than double the total tax savings** homeowners received over that same period.

Students: Each family will need to decide how best to support their child's education following program reductions. Some may choose to remain in Perrysburg Schools despite **fewer academic opportunities and the elimination of extracurricular activities**, while others may pursue **open enrollment in neighboring districts or private school alternatives**.

A similar situation occurred after a 2009 levy failure in Grove City Schools, when more than 20 football players transferred, leaving those who stayed to miss a year of development and shared experiences.

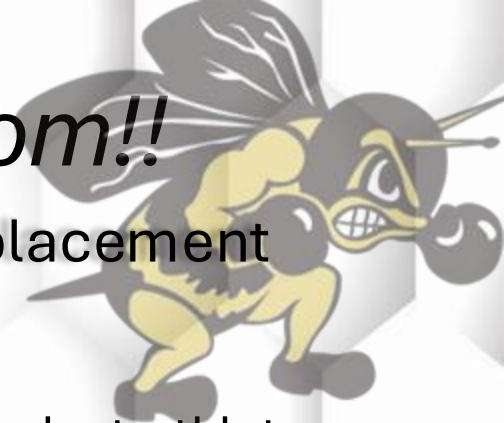
¹Brasington, D., Cornwall, G., & Sauley, B. (n.d.). *When the Levy breaks: How failing renewal school levies affects housing prices* [Working paper].

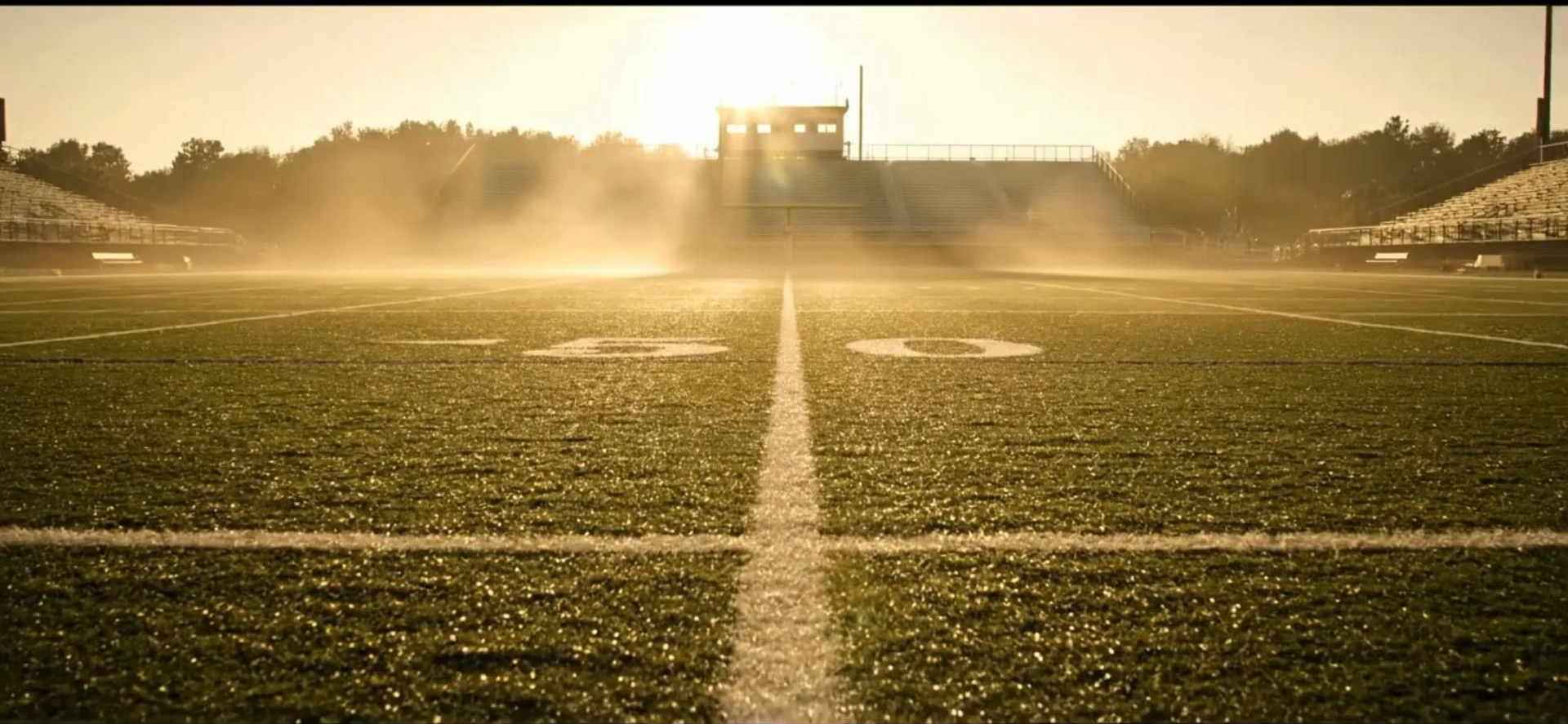


Just focus on the classroom!!

Extracurriculars activities strengthen college placement

- **Athletics:** Each year, approximately 25 Perrysburg student-athletes commit to compete at the collegiate level, many earning athletic scholarships.
- **Broad merit-based scholarships:** Extracurriculars strengthen application for general merit scholarships offered by colleges and universities, even if the award isn't tied to a specific activity.
- **Leadership and initiative:** Students who hold leadership roles show motivation and accountability, factors consistently linked to higher college acceptance rates.
- **Time management and commitment:** Balancing academics with a long-term participation in a sport or club demonstrates a strong work ethic. Colleges value multi-year involvement in an activity more than a long list of short-term memberships.





Why don't parents just pay for Sports?

Perrysburg HS sports are now largely funded by parents

		Parent Contribution		
Revenue Source(s)	Funding	Full/ Partial	Amount	Item Description
¹ School District Taxes	District General Fund	All residents	varies	Coach / Athletic Dept Salaries, Transportation, Custodial, ProMedica Contract, Drug Testing
Parent School Payment	Pay to Participate Fee	Full	² \$214	
Ticket/Gate Fees - Sponsorships	Athletic Department	Partial	\$0-\$120	Officials, Facility Rentals, Entry Fees, Game Day Workers (tickets, clock, scoreboard, etc), Uniforms, Equipment, Supplies
Parent Team Payment	Parent Account Fees	Full	\$50-\$1750	<i>Items beyond AD budget:</i> Team Meals, Uniforms, Warmups, Practice Gear, Equipment, Banquet Costs, Awards, Charter Bus Transportation
Golf Outings, Restaurant Cards, Tournament Hosts, Car Wash, Raffles, 12th Man	Fundraising	Partial	\$50-\$250	
Parent Funded	Player Equipment	Full	\$100-\$1000+	Cleats, Running Shoes, Skates, Bats, Gloves, Hockey / Lacrosse Sticks, Pads, Helmets, Baseball Pants etc.
Membership/ Concessions	Athletic Boosters	Partial	\$50-\$600	Team Equipment Requests, Spirit Wear, Field / Facility Improvements

Families face participation costs ranging from \$300-\$2000+ per sport

¹Operational levy supports base expenses with support from parent and gate fees


²Pay to participate fee increased from \$75 to \$214 in 2025 to retain freshmen sports

The District needs to Manage it Better!


	Perrysburg Exempted Village School District											
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2024 Similar Disricts	2024 State Average
Total Expenditure Per Pupil	\$ 10,411.59	\$ 10,283.35	\$ 10,545.96	\$ 11,577.68	\$ 11,238.95	\$ 11,139.48	\$ 12,047.42	\$ 12,936.03	\$ 14,426.21	\$ 14,718.96	\$ 15,840.46	\$ 16,310.87
Total Revenue Per Pupil	\$ 11,129.69	\$ 11,268.36	\$ 11,488.79	\$ 11,710.63	\$ 10,926.18	\$ 11,842.81	\$ 13,483.50	\$ 14,282.38	\$ 14,882.15	\$ 15,843.07	\$ 16,423.93	\$ 18,167.53
State	\$ 3,067.79	\$ 3,031.06	\$ 3,104.02	\$ 3,177.33	\$ 3,082.01	\$ 2,973.64	\$ 3,333.17	\$ 2,964.90	\$ 2,909.68	\$ 3,321.15	\$ 3,065.88	\$ 7,443.12
Local	\$ 6,926.48	\$ 7,166.21	\$ 7,269.37	\$ 7,340.20	\$ 6,757.62	\$ 7,727.94	\$ 9,041.70	\$ 9,793.95	\$ 10,078.56	\$ 10,661.02	\$ 10,883.53	\$ 7,333.55
Other Non-Tax	\$ 841.15	\$ 799.31	\$ 817.50	\$ 918.03	\$ 788.29	\$ 837.24	\$ 522.87	\$ 616.68	\$ 1,123.86	\$ 1,179.95	\$ 1,578.57	\$ 1,435.46
Federal	\$ 294.27	\$ 271.78	\$ 297.90	\$ 275.07	\$ 298.26	\$ 303.99	\$ 585.76	\$ 906.85	\$ 770.05	\$ 680.95	\$ 895.95	\$ 1,955.40


Source: Cupp Report

Since 2015


Expenditure per Pupil:  \$4,307.37 yet Still Lower than Similar and State Avg.
(2015 Spend would be equal to \$13,863.77 in 2024 dollars, so only an \$855.19 increase in spending outside of inflationary cost)

State Funds Received:  \$253.36

 The amount received from the state hasn't even kept up with a 3% Inflation rate (should be \$4,003.77)

 The amount received in 2024 (\$3,321.15) is **55% LESS than State Average.**

Local Burden:  \$3734.54

 We have seen 54% Increase in Local Tax

 Local Tax is **\$3,327.47 HIGHER than State Average**

The data very clearly shows that Perrysburg School District is managing funds efficiently and effectively. We are in the bottom 6.7% of per pupil revenue received from the state in Ohio and we continue to receive 5 star report card ratings.

With so many conversations being had and assumptions being made, I thought it was important to share how to access this publicly available data that answers many of the posted questions.

The attached picture is a list of similar districts to Perrysburg School District in Ohio, as defined by the Ohio Department of Education "Similar District" Methodology.

<https://education.ohio.gov/Topics/Data/Report-Card-Resources/Supplemental-Information/Similar-District-Methodology>

I have taken the time to summarize some of these comparison findings below. As well as provide the ODE data source, should you choose to do your own analysis.

Please note, the current available data is from FY 2023-24. Therefore, it does not take into account the cuts that were made at the beginning of this academic year in response to the Operating Fund Levy expiring and not having passed a new one.

-Melissa Petrea

<https://www.facebook.com/share/p/19ns9CzJQL/?>

[1] Enrollment FY24
Perrysburg: 5,137
Similar District Average: 5,127
State Average: 2,375

[2] Classroom Teachers' Average Salary FY24
Perrysburg: \$75,027
Similar District Average: \$81,647

[3] FTE Number of Administrators FY24
Perrysburg: 34
Similar District Average: 32.5

[4] Assessed Property Valuation Per Pupil FY23
Perrysburg: \$270,202
Similar District Average: \$352,363

[5] Total Property Tax Per Pupil ExJVS TY23
Perrysburg: \$10,857
Similar District Average: \$12,690

[6] Pupil Support Expenditure Per Pupil FY24
Perrysburg: \$14,718
Similar District Average: \$15,840
State Average: \$16,310

[7] State Revenue received Per Pupil FY24
Perrysburg: \$3,321.51
Similar District Average: \$3,065
State Average: \$7,443

**Edit to add additional metrics requested:*

[8] Administrators' Average Salary FY24
Perryburg: \$112,584
Similar District Average: \$110,674

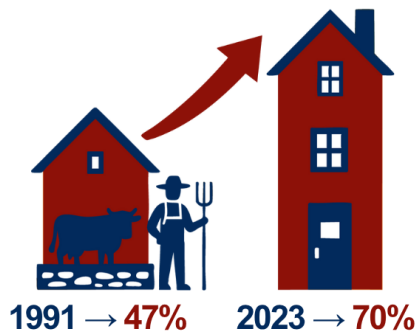
[9] Staff Support Expenditure Per Pupil FY24
Perryburg: \$242
Similar District Average: \$483

It's not all a Mismanagement Issue



OHIO SCHOOLS FOR Balanced REFORM

**HOMEOWNERS AND FARMERS NOW CARRY
NEARLY 70% OF SCHOOL PROPERTY TAXES
— UP FROM 47% IN 1991.**




State policy shifted the tax load from businesses to homeowners and farmers. Schools have stretched every dollar — but the balance is broken.

Families deserve relief.
Communities deserve strong schools.



Ohio's Property Tax Tipping Point

- **Rising home values**, slow economic growth and **20 years of state tax policy changes** have intensified local school funding challenges.
- Homeowners and farmers now carry **67.5% of school property taxes**, up from 46.1% in 1975. Meanwhile, the **business share has nearly been cut in half**.
- Cuts and eliminations of state taxes have reduced state support, forcing schools and local governments to **raise property taxes**, leaving Ohio with the **eighth-highest property tax rate nationally**. In contrast, the state's overall tax burden ranks **46th**.



Q & A

WHAT CAN WE DO??



- **YOU NEED TO SHOW UP AND VOTE!!** Bring someone with you!
 - Absentee Ballots or Early voting for College Kids
- **KNOW THE FACTS!!** And share them with neighbors, teams.
- **ENSURE MIS-INFORMATION ISN'T SPREAD!** Challenge it online!
- **SHOW YOUR SUPPORT.** The community and the kids are watching.
- **OUR FIGHT ISN'T OVER ON NOVEMBER 4TH.**
 - Challenge the School Funding Issues with Elected Officials! (see next page!!)
 - GET INVOLVED.
 - Mismanagement happens if we don't show up and hold elected officials accountable!
 - This Levy just stops the slide. We need to build back up!!
 - Help Organizations like the Boosters who are bridging the gap!

It's not all a Mismanagement Issue

The state funding model is broken. Requiring local tax payers to fund 65-75% of public education costs via local property taxes is not providing a thorough and efficient system of common schools as per the Ohio Constitution.

Our district is doing the very best they can to make it work, as we continue to grow, costs are at an all time high, and funding from the State continues to be unpredictable and inadequate. Until we all rally together to compel our legislatures to develop a constitutional funding model and actually fund it, we will continue to be hit hard at the local level.

Find your Ohio state Senator: <https://www.ohiosenate.gov/members/district-map>

Find your Ohio state House Rep: <https://ohiohouse.gov/members/district-map>

You can access the raw data from ODE here:

<https://education.ohio.gov/Topics/Finance-and-Funding/School-Payment-Reports/District-Profile-Reports>

GET CONNECTED



www.PerrysburgAthleticBoosters.org

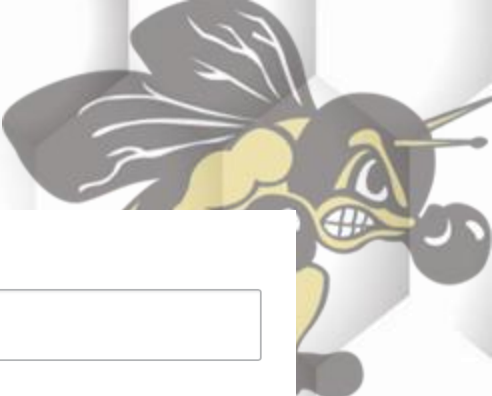
PerrysburgAthleticBoosters@gmail.com



APPENDIX

Nerd Wallet Inflation Calculator -

<https://www.nerdwallet.com/calculator/inflation-calculator>



Let's say in

Select initial year

you bought something for

Enter a dollar amount here

then purchased the same item in

Select final year

How much would that item cost?

How we got here:

The NerdWallet Inflation Calculator uses the average annual CPI reading for each year from 1913 to the latest full calendar year. The reading for the current year is updated quarterly based on the latest report from the Bureau of Labor Statistics. For all future years, the calculator assumes annual growth of 2.5%, about the average since 1990.

Due to inflation, that same item would cost:

\$13,863.77



THE BLADE

"Best-case: The district begins a slide backward. Worst case: Well, the unthinkable is always unthinkable ... *until it happens.*"

— David Briggs, Blade sports columnist



https://www.toledoblade.com/sports/high-school/2025/10/01/briggs-think-perrysburg-is-bluffing-about-cutting-sports-think-again/stories/20251001097?fbclid=IwY2xjawNU6jRleHRuA2FlbQlxMABi cmlkETFsOTZhNTdEeUJDQThzU1c0AR5N6dyR7XJ1wb6WSffvl-bJ61itkRb1xKRRxfEDnON1N8Z6GJskJav0YlInOQ_aem_8XRVBdOYrg0x3vYgk58nNQ

Programs Funded by the Nov 4 2025 Levy if Passed/Breakdown of Cuts Needed if Nov 4 2025 Levy is Rejected			
All Elementary Schools	\$633,256.00		
HPI	\$509,510.00		
PJHS	\$653,355.86		
PHS*	\$1,542,000.00		
Pupil Services	\$785,350.00		
Teaching & Learning	\$875,433.00		
Technology	\$185,000.00		
Transportation	\$570,000.00		
Development	\$50,000.00		
Communications	\$13,266.67		
School Resource Officer	\$98,828.00		
Total	\$5,915,999.53		
* GENERAL FUND EXTRACURRICULAR EXPENDITURES			
	FY25 Actual	FY26 Projected	FY27 Projected
Salary/Benefits	\$836,144.00	\$861,228.32	\$887,065.17
Transportation - Drivers	\$47,628.12	\$49,056.96	\$50,528.67
Transportation - Vehicle Expenses	\$60,366.60	\$62,177.60	\$64,042.93
Total	\$944,138.72	\$972,462.88	\$1,001,636.77
Participation Fees			
PJHS	\$23,750.00	\$21,336.00	
PHS	\$77,563.50	\$106,786.25	
Performing Arts			
Total	\$101,313.50	\$128,122.25	